



VILLA THERESE
CATHOLIC CLINIC

2024 Annual Impact Report

Prepared by

Mark McDonald
Executive Director

Clara Lee Arnold
Development Director

A Note from our Executive Director

WHERE WE ARE NOW



Mark McDonald
Executive Director

Friends of Villa Therese,

I am honored and thrilled to be writing this letter, accompanied by the following Annual Impact Report for Villa Therese Catholic Clinic. This past year was monumental for Villa Therese, our staff, and our patients - **and for that, we give endless thanks to our supporters and donors!**

Since 1937, Villa Therese Catholic Clinic has existed with the purpose of serving those who are most vulnerable and underserved in our community with equitable access to quality healthcare. Over the many years of its existence, Villa Therese has met many challenges, but with the support of our community and patients, we have always overcome! This year, certainly, was no exception.

I joined the VTCC Team in June of 2024, and since that time, I can honestly say my life has been changed for the better. Day in and day out, I get to come to work and witness firsthand the impact that this clinic makes. Holding true to our compassionate “no questions asked” policy, Villa Therese continues to welcome patients who are otherwise displaced in an ever-changing healthcare system.

I have served my entire career in healthcare. From the back of the ambulance on the dusty roads of rural New Mexico, to the blue skies with the wind at my back as a flight paramedic, to the tent hospitals of Sierra Leone, to my small but mighty clinic in Mexico, I have been fortunate to realize the importance of access, *equitable access*, to healthcare for all. When I moved back home to New Mexico, the calling to continue to create new pathways, and preserve existing pathways, to equitable access to healthcare for the most vulnerable was as alive as ever.

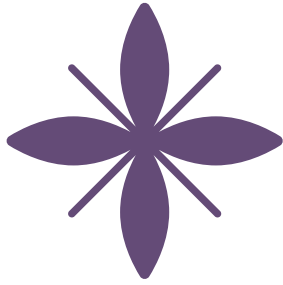
Leading our team at Villa Therese Catholic Clinic over the last several months, I have been inspired, humbled, and motivated by the diligence and determination of our team and our supporters AND by the resilience of our patients. With the collective eye on our mission, we were able to accomplish so much in such a short time.

As we celebrate our accomplishments of 2024, we also look ahead to the new year with a strong and worthy mission, humble hearts of servant leaders, and the determination to never give up on doing all we can for those who need our help the most. We hope you are as inspired as we are by our impact report, and hope that as we forge new partnerships, capabilities, and chase that ever-so-grandiose vision of our clinic in 2025, that you stick by our side, because *we cannot do this without you!*

In health,

A handwritten signature in black ink, appearing to read "Mark McDonald".

Mark McDonald
Executive Director



ORGANIZATION OVERVIEW

Villa Therese Catholic Clinic is a 501(c)(3) organization, based in Santa Fe, New Mexico. For the last 87 years, the mission of Villa Therese has been to provide quality healthcare to those who are most underserved and at risk.

By creating, expanding, and preserving equitable access to healthcare to those most in need in our community, we help ensure that our community remains healthy and we serve as advocates to address pressing needs for our patients.

Funding:

Villa Therese is funded 100% by private donations and grants.

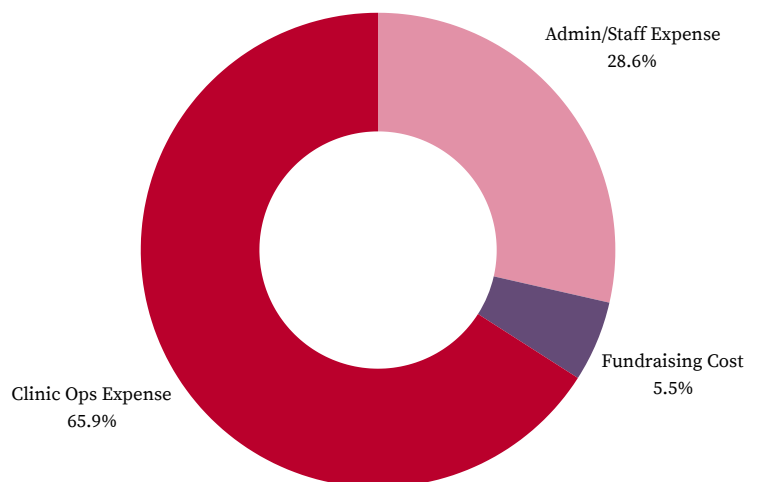
2024 Revenue:
\$473,551

2024 Expenses:
\$381,645

Challenges: As we rely solely on private donations and grants to fund our operations, we act diligently to balance our budget to ensure that we can make the biggest impact with what we are gifted.

As healthcare becomes more expensive, demand for our services increases, and the private donor market becomes more competitive, it is crucial that we seek and retain revenue sources that help us fulfill our mission.

Villa Therese is committed to reducing overhead costs to ensure that the maximum funds go directly to patient care.



MEDICAL CLINIC

Staff:

Susann Curtis, RN
Dr. Samuel Wann
Dr. William Krzymowski
Lisa Huggins, RN
Mark McDonald, Paramedic
Lilly Salazar, Office Manager

Focus in 2024:

- Increase patient volume
- Expanding primary care services with increase in patient volume of 59% compared to previous year.
- Additional point of care testing provided, including rapid infectious disease testing.
- Partnerships established for free or reduced cost labs and diagnostics not available in clinic.
- Adult and child vaccines programs.
- Child well exams and child sports physicals
- Chronic disease early detection and management

With increased efforts in outreach to our community, our medical clinic saw a rise in patient volumes over previous years. With the rise in patient numbers, we were also able to focus on expanding our capabilities and services in our clinic.

Recognizing certain limitations internal to our clinic, we were also able to create partnerships with other community providers to not only increase patient outcomes, but to also help address social determinants of health for all patient populations.

With our 2024 successes, we look forward to expanding days and hours of operations, as well as continually evaluating the needs of the community to better meet their medical needs.



DENTAL CLINIC

Staff:

Mary Lovato, Dental Assistant
Dr. Ronald Romero, DDS
Lilly Salazar, Office Manager

Focus in 2024:

At the outset of the year, our dental clinic suffered from staffing shortages, and our dental clinic was not operational for most of the year, until September of 2024.

During that time, our staff worked diligently to perform community needs assessments, which helped us align our mission and scope of work with the most pressing needs of our community.

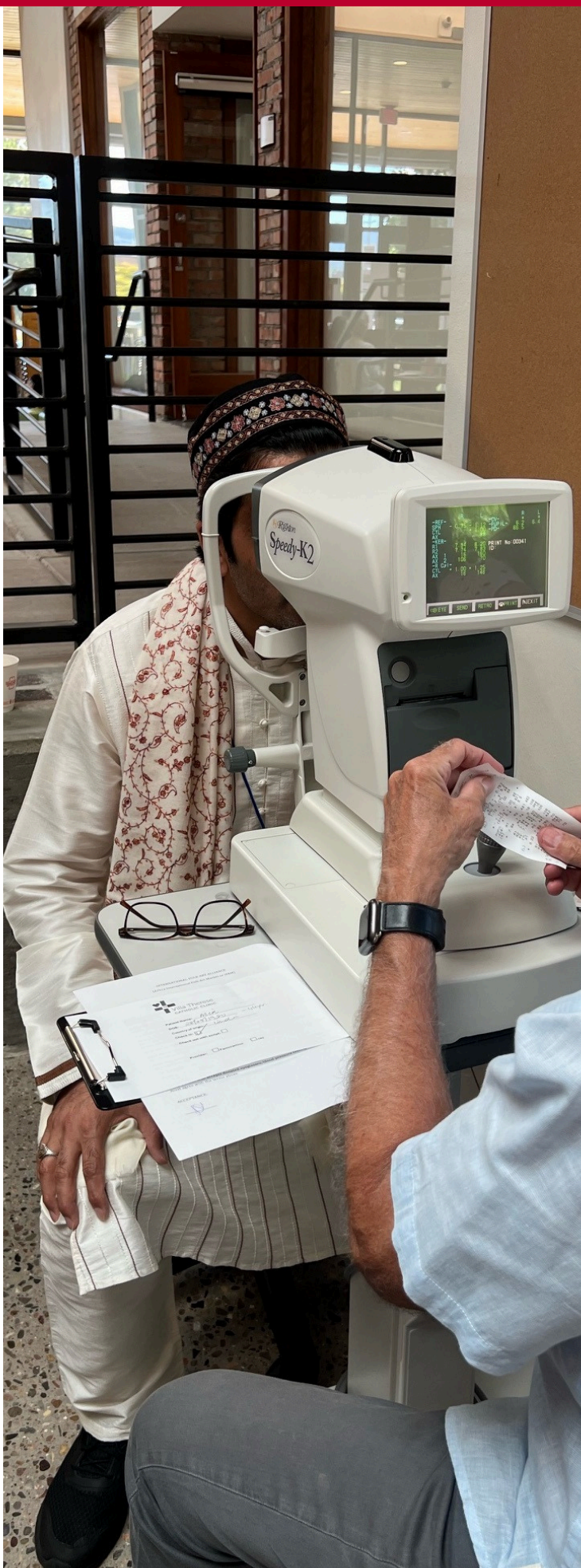
In September, upon reopening our dental clinic, our provider's schedule was completely booked for several months in advance. Our providers returned to direct clinical work, and based on our community needs assessment, we focused our work on the following:

- Comprehensive dental evaluations, including x-rays and oral cancer screenings
- Oral Hygiene, including prophylaxis, topical fluoride varnish, and sealants.
- Basic restorations/fillings
- Routine extractions

From October 2024 to the year's end, our dental team provided over \$66,000 worth of FREE dental services to our communities most at need populations.

As we move into 2025, we are excited to be adding additional providers, including a new Dentist as well as a dental hygienist so that we can continue to provide free services to a larger population! As the only COMPLETELY cost free dental clinic in Santa Fe, we are thrilled to continue our work!





VISION CLINIC

Staff:

Dr. Joseph Fammartino, MD
Dr. Martha Jay, MD
Toni Fammartino, Medical Assistant
Lilly Salazar, Office Manager

Focus in 2024:

- Increase patient volume
- Partnerships for free eye glasses (frames and lenses)
- Partnerships for advanced eye disease care
- Community outreach events to promote eye health

Our vision clinic is, without a doubt, a staple of our services. Our volunteer providers remained very busy in 2024 - with booked eye clinics weekly.

Focusing on general eye health for all ages, our eye clinic was able to come full circle with not only providing diagnoses for patients, but by establishing relationships with local and regional Lions' Clubs and other eye care providers, we are now providing free eye glass frames and lenses to our patients.

Staying engaged in the community, our eye care team also provided free eye care to international artists in conjunction with our local International Folk Art Market team - as well as traveled to rural parts of the state to perform FREE eye exams.





\$130,000

The value of the hours volunteered by medical providers in 2024. These providers are all credentialed, qualified, and help ensure that our patients receive quality medical, dental and vision services.



+63.4%

Rise in patient volumes, as compared to the previous year. This represents our commitment to ensuring our patients know about our services, but also our commitment to serving those who are most underserved.



27

The number of new community partnerships, funding partners, and advocacy group relationships created in 2024. These partnerships will ensure that we not only address healthcare concerns, but also help patients address social determinants of health.



\$175,000+

The amount of medical, dental, and vision services provided FOR FREE for our patients in 2024.



VTCC 2024 BY THE NUMBERS

VOLUNTEERS

DR. JOSEPH FAMMARTINO
DR. MARTHA JAY
TONI FAMMARTINO
DR. SAMUEL WANN
DR. WILL KZRYMOWSKI
LISA HUGGINS, RN
ELIZABETH CORDOVA
DR. JANE HAHER
ROSE HIMROD
DR. DOLORES SHAPIRO, PHD
WILLIAM BERNAHL
PETE GOMEZ
MARIA CONCHITA ALONSO
DR. ELIZABETH RYAN-LONG
RAFAEL FLORES
TOM HIMROD

GALA COMMITTEE VOLUNTEERS:

TONI FAMMARTINO, CO-CHAIR
STEPHANIE HAMILTON, CO-CHAIR
ADRIANNA DUNCAN
SYLVIA SIMS
ADAM ARCHULETA
DR. DOLORES SHAPIRO, PHD
DANA BARAB
MARIANNE JONES
ELIZABETH SAMPLE
SUSAN RICHMOND

BOARD OF DIRECTORS:

ADAM ARCHULETA, CHAIR
DR. AAMNA NAYYAR
SHARI ROANHORSE
GENEVIEVE TARNOW
JENNIFER EKLUND
FATHER LARRY BRITO
ASHLEY GONZALES

*Thank
you!*



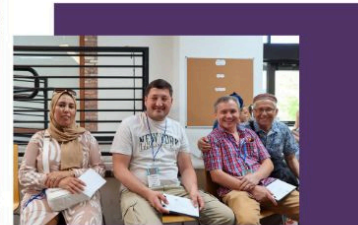
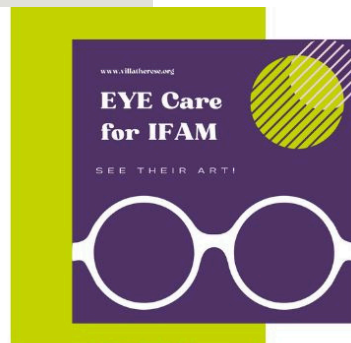
COMMUNITY OUTREACH



* Thanks to **YOU** we were able to provide 168 backpacks with school supplies for our community.*

A few highlights:

- **Pack-to-School Project:** We were able to provide over 160 backpacks, stocked with supplies, to kiddos and families in need.
- **Giving Tuesday Giveaway:** Providing winter clothing, hygiene products and household products, this event was a huge success!
- **International Folk Art Market Eye Clinic:** We provided over 65 FREE eye exams and corrective lenses to international artists who have no eye care in their home communities.



Villa Therese Catholic Clinic

GIVING TUESDAY EVENT!

in partnership with Las Cumbres Community Services



We are excited to invite you to our upcoming charity event, where we aim to make a significant difference in the lives of those who need it the most.

EVENT HIGHLIGHTS

- Winter coats/hats/gloves giveaway
- Feminine and daily hygiene products giveaway
- Medical/dental/vision appointment scheduling
- Dental Hygiene kit giveaway
- Community services referrals

Join us in our courtyard for a wonderful event, enjoy a hot cup of coffee or cocoa and receive items that you may need to make it through the winter!

Contact Us
505.983.8561

More Information
www.villatherese.org



9 AM - 12 PM

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DECEMBER

VILLA THERESE CLINIC

1779 HOPEWELL ST.,
SANTA FE, NM 87505

PATIENT SUCCESS STORIES

VILLA
THERESE
CATHOLIC
CLINIC

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Getting the care I needed, and couldn't get anywhere else, was so easy. Thank you Dr. Romero and Virgie!

-Michael, Dental Patient

www.villatherese.org



"Sometimes when I am trying to see upclose when I stitch, I can't see what I am doing and I get frustrated," said Phumeile. After her screening it was found that she needed prescription glasses.

"I have never had glasses before. This will help me with my art," said Phumeile, who teared up as she saw clearer after her script was matched with a pair of free glasses.





Thank You

We hope you find this Annual Impact Report insightful and valuable. We are so grateful for your support and engagement over the last year and look forward to a very successful and healthy 2025!

PREPARED BY:

**Mark McDonald &
Clara Lee Arnold**

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